



MEMO TO: Mayor Vandernail and the Board of Trustees  
FROM: Lucas Seffens, Utilities Superintendent  
DATE: May 17, 2023  
SUBJECT: Water System 10-year Capital Improvement Plan

**MATTER BEFORE BOARD:**

Consideration of Water System 10-year Capital Improvement Plan.

**BACKGROUND:**

In 2022 The Town entered into a contract with Merrick & Company to produce a Water System 10-year Capital Improvement Plan. The DRAFT plan was discussed at the May 3<sup>rd</sup> Town Board work session by Town Staff.

**BUDGET:** N/A

**RECOMMENDATION:**

Staff recommends the Board of Trustees adopt the DRAFT Water System 10-year Capital Improvement Plan. Therefore, making the DRAFT plan final.

**APPENDIXES:**

DRAFT Water System 10-year Capital Improvement Plan.