



Memorandum

To: Fraser Board of Trustees

From: Scott Ledin, Executive Director

The Grand Park Community Recreation Center (GPCRC) opened its doors in December 2009. Since then, it has become a tremendous community asset and a social hub of the community. The facility has exceeded usage predictions and has been extremely well loved with average daily visits exceeding 400 and annual visits topping 150,000. The GPCRC is also the training facility for the Winter Park Competition Center and the National Sports Center for the Disabled athletes and coaches.

In 2017, the Fraser Valley Metropolitan Recreation District (FVMRD) adopted the Parks, Recreation & Golf Master Plan that identified expanding the GPCRC amenities as a high priority. It also recommended that the FVMRD conduct a feasibility study to determine cost of expansion and potential programming opportunities. In 2019, the FVMRD engaged Perkins + Will, the original architectural firm, to develop a conceptual design and estimated budget for the fitness area expansion.

An expansion of the GPCRC fitness area is needed to address capacity issues and the growing demand for more fitness, functional and designated team training space. It would also allow us to increase fitness opportunities to improve our community's health and wellness. The expansion would provide an additional 3,300 square feet split into four distinct areas, growing our existing fitness area by 60%. Included in the design is a new High Intensity Training (HIT) studio for specialized workouts and strength training, an athletic performance testing consultation room, a new group exercise studio with modular equipment storage, and expanding of the existing free weight area.

The FVMRD is requesting \$10,000 from the Town of Fraser to assist with this project. Project funds have also been committed from the following organizations:

- Winter Park Resort \$30,000
- Town of Winter Park \$20,000
- Grand County \$10,000
- Grand Foundation \$10,000

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- Mountain Parks Electric \$10,000
 - Fraser Valley Recreation Foundation \$5,000
 - Cornerstone Foundation \$5,000
 - CSDP&LP Safety Grant \$5,000
 - Private Donations \$34,000
 - Freeport MacMoRan \$50,000 (*pending*)
 - Town of Fraser \$10,000 (*pending*)
 - DOLA Tier II EMIAF \$750,000 (*pending*)

I look forward to discussing the project at your regularly scheduled meeting on Wednesday, February 15th. Please let me know if you need additional information.

Sincerely,

Scott Ledin
Executive Director
Fraser Valley Metropolitan Recreation District