

TOWN OF FRASER  
RESOLUTION NO. 2022-11-08

APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS AND SPENDING AGENCIES, IN  
THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TOWN OF  
FRASER, COLORADO FOR THE BUDGET YEAR 2023

WHEREAS, the Board of Trustees of the Town of Fraser has adopted the annual budget in accordance with Colorado's Revised Statutes on November 16, 2022;

WHEREAS, the Board of Trustees has made provisions therein for the revenues in an equal amount or greater than the total expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town of Fraser, Colorado.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Fraser, Colorado that:

SECTION 1. The following sums of money are appropriated from the revenues provided of each fund, for the purposes stated:

General Fund	\$ 10,564,626
Restricted Revenue Fund	\$ 1,617,913
Conservation Trust Fund	\$ 33,531
Capital Equipment Replacement Fund	\$ 249,498
Capital Asset Fund	\$ 635,134
CROS Fund (a Special Revenue Fund)	\$ 644,392
Debt Service Fund	\$ 1,937
Water Fund	\$ 3,416,899
Wastewater Fund	\$ 6,289,539
Fraser Housing Authority Fund	\$ 363,000
Joint Facilities Fund -O&M	\$ 1,102,917
Joint Facilities Fund -CRR	\$ 1,655,224
Joint Facilities Fund - Nutrients	\$ 649,092

SECTION 2. Any and all year-end fund balances shall be considered an Unassigned Fund Balance increase and therefore part of the 2023 fiscal year spending, within the meaning of article X, section 20(2)(e) of the Colorado Constitution.

READ, PASSED ON ROLL CALL VOTE, AND ADOPTED BY THE BOARD OF TRUSTEES  
THIS 16<sup>th</sup> DAY OF NOVEMBER 2022.

Votes in favor: \_\_\_  
Votes opposed: \_\_\_  
Abstained: \_\_\_

BOARD OF TRUSTEES OF THE  
TOWN OF FRASER, COLORADO

BY: \_\_\_\_\_  
Mayor

(SEAL)

ATTEST:  
\_\_\_\_\_  
Town Clerk