

TOWN OF FRASER
RESOLUTION NO. 2022-11-09
APPROVING 2022 LAW ENFORCEMENT BUDGET

WHEREAS, the Towns of Fraser and Winter Park established a joint Fraser/Winter Park Police Department by intergovernmental agreement as amended on September 20, 2006; and

WHEREAS, The Police Chief has submitted a proposed budget to said governing body for its consideration; and

WHEREAS, the proposed budget remains in balance, as required by law; and

WHEREAS, Fraser shall pay its apportioned share of the annual budget on a monthly basis to Winter Park.

WHEREAS, Winter Park shall provide Fraser with an accounting of all expenditures for the prior year no later than March 1st. Winter Park shall provide Actual expenditures versus budgeted expenditures shall be reconciled by adjusting Fraser's monthly payments for the remainder of that year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FRASER, COLORADO THAT:

1. The attached 2023 budget for the Fraser/WP Police Department is approved.

READ, PASSED ON ROLL CALL VOTE, AND ADOPTED BY THE BOARD OF TRUSTEES THIS 16th DAY OF NOVEMBER 2022.

Votes in favor: _____
Votes opposed: _____
Absent: _____

BOARD OF TRUSTEES OF THE
TOWN OF FRASER, COLORADO

BY: _____
Mayor

ATTEST:

(S E A L)

Town Clerk

**Winter Park/Fraser Joint Police Department
2023 Budget Projection
Fraser Projected Cost Allocation**

	2023 Projection
2023 Budgeted Revenues:	
Grants	5,000
Contact Labor Fees	18,000
Printing/Document Fees	7,500
Court Fines/Forfeits	52,000
DUI Fines/Forfeits	2,500
Police Ticket Surcharge	5,000
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Total Budgeted Revenues	90,000
2023 Budgeted Expenditures:	
Court	102,305
Police	2,486,175
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Total Budgeted Expenditures	2,588,480
2023 Projected Reductions:	
Vehicle Purchases	130,000
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Total Reductions	130,000
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Projected Expenditures	2,458,480
Projected Expenditures less Total Revenue	2,368,480
Fraser Allocation:	
37% of Projected Expenditures less Total Revenue	876,338
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Fraser Projected 2023 Cost Allocation	876,338
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Monthly Invoice	\$ 73,028
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In addition, Glen has budgeted for Fraser to purchase 1 vehicle in 2023 at a projected cost of \$65,000

