

TOWN OF FRASER
RESOLUTION NO. 2022-11-10
APPROVING 2023 BUILDING DEPARTMENT BUDGET

WHEREAS, the Towns of Fraser and Winter Park established a joint Winter Park/Fraser Building Department by intergovernmental agreement on December 20, 2006; and

WHEREAS, The Building Department has submitted a proposed budget to said governing body for its consideration; and

WHEREAS, the proposed budget remains in balance, as required by law; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FRASER, COLORADO THAT:

1. The attached 2023 budget for the Winter Park/Fraser Building Department is approved.

READ, PASSED ON ROLL CALL VOTE, AND ADOPTED BY THE BOARD OF TRUSTEES THIS 16th DAY OF NOVEMBER 2022.

Votes in favor: _____
Votes opposed: _____
Abstained: _____

BOARD OF TRUSTEES OF THE
TOWN OF FRASER, COLORADO

BY: _____
Mayor

ATTEST:

(S E A L)

Town Clerk

Building Services Fund
 2023 **DRAFT** Budget

Name	2022 Adopted	2022 Projected	2023 (In Progress)	2022 Adopted vs. 2023 (In Progress) (% Change)
Revenue Source				
Intergovernmental revenue		\$0	\$0	
Other Financing Sources		\$0	\$0	
Operating Revenue	\$1,170,000	\$1,402,544	\$1,144,740	-2.159%
Non-Operating Revenue	\$900	\$20,140	\$10,000	1,011.111%
Total Revenue Source:	\$1,170,900	\$1,422,683	\$1,154,740	-1.380%

Expenditures	2022 Adopted	2022 Projected	2023 (In Progress)	2022 Adopted vs. 2023 (In Progress) (% Change)
General Government				
Finance Department	\$636,052	\$459,100	\$0	
Total General Government:	\$636,052	\$459,100	\$0	
Building Department				
Building Department	\$499,151	\$991,569	\$485,157	-2.804%
Total Expenditures:	\$1,135,203	\$1,450,669	\$485,157	-2.804%

PY Fund Balance	\$978,082	\$998,300	\$970,314
Projected Surplus	\$35,697	-\$27,986	\$669,583
Projected Fund Balance	\$1,013,779	\$970,314	\$1,639,897