



MEMO TO: Mayor Vandernail and the Board of Trustees
FROM: Adam Cwiklin, Water and Wastewater Superintendent, Public Works
DATE: Board Meeting Date: April 6, 2022
SUBJECT: 2022 Sanitary Sewer Maintenance and Rehab

SUBJECT: CONSENT AGENDA

Consideration of A Resolution Authorizing the Award of a Maintenance Contract to Simon Pipe Services for Wastewater Collection System cleaning, documentation, and repair in The Amount of \$86,440 and a contingency of \$17,288 for a Total of \$103,728.

DEPARTMENT: Public Works

PRESENTER/PREPARER: Russell Pennington, Public Works Director
Adam Cwiklin, Water and Wastewater Superintendent

FISCAL INFORMATION:

Cost as Recommended: \$ **103,728**
Balance Available: \$ 150,000
Fund: Wastewater
Budget Line-Item Number: 55-40-460
New Appropriation Required: No

REQUESTED ACTON:

Approve the Resolution to appropriate funding from the Wastewater System Repair and Maintenance-Collections Account (55-40-460) of the 2022 Water Fund and authorize the appropriate Town officer to expend said funds and contingency funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The 2022 Wastewater Capital Budget has funds appropriated for a Sanitary Sewer line cleaning, documentation, and maintenance. Fraser is the owner of a collection system with greater than 21 miles of sanitary sewer pipe. Fraser's insurance carrier recommends sanitary sewer service providers clean and video the entire collection system on a three-year cycle. Routine cleaning and maintenance is preventative, increasing system efficiency and minimizing system failures. Preventative and predictive maintenance are cost effective compared to corrective maintenance program. Manhole sealing and sewer main point repairs will help minimize Inflow and Infiltration capacity issues that negatively impact the collection system and the Wastewater Treatment Plant operations.

SCOPE OF WORK:

Fraser's 2022 annual budget (55-40-465) anticipates routine maintenance and repair activities;

Jett & CCTV	30,000 linear feet	30,000 LF	\$ 4,192.80	\$ 56,440.21
ss bands		5	\$ 4,000.00	\$ 20,000.00
MH seal	\$125/ft, 8'/mh	10	\$ 1,000.00	\$ 10,000.00
Subtotal				\$ 86,440.21
20% contingency				\$ 17,288.04
Total				\$ 103,728.25

PROJECT SCHEDULE:

Notice of Award	April 7, 2022
Project Start	May 2022
Project Completion	August 1, 2022

ATTACHMENTS:

- a. Resolution
- b. SPS Price Sheet

STAFF RECOMMENDATION:

Motion to approve **Resolution No. 2022-04-02** authorizing the Town Manager to contract with Simon Pipe Services for collection system cleaning, documentation, and repair using the System Repair and Maintenance - Collections Account (55-40-460) of the 2022 WasteWater Fund in an amount not to exceed **\$103,728.25**