

Town of Fraser Sales Tax Lodging & Short-term Rentals - Actual Collections 4%

Restricted Revenue - Actual Collections 1%

	2018	2019	\$ Amt +/-	% +/-	2019	2020	\$ Amt +/-	% +/-	2020	2021	\$ Amt +/-	% +/-	2018	2019	\$ Amt +/-	% +/-	2019	2020	\$ Amt +/-	% +/-	2020	2021	\$ Amt +/-	% +/-																
Jan	\$ 20,056	\$ 31,690	11,634	36.71	\$ 31,690	\$ 43,445	11,755	27.06	\$ 43,445	\$ 44,317	872	1.97	\$ 5,014	\$ 7,923	2,908	36.71	\$ 7,923	\$ 10,861	2,939	27.06	\$ 10,861	\$ 11,079	218	1.97																
Feb	\$ 17,205	\$ 25,740	8,536	33.16	\$ 25,740	\$ 39,930	14,190	35.54	\$ 39,930	\$ 42,239	2,309	5.47	\$ 4,301	\$ 6,435	2,134	33.16	\$ 6,435	\$ 9,983	3,547	35.54	\$ 9,983	\$ 10,560	577	5.47																
March	\$ 25,524	\$ 34,959	9,435	26.99	\$ 34,959	\$ 12,101	(22,858)	(188.90)	\$ 12,101	\$ 52,731	40,630	77.05	\$ 6,381	\$ 8,740	2,359	26.99	\$ 8,740	\$ 3,025	(5,715)	(188.90)	\$ 3,025	\$ 13,183	10,157	77.05																
April	\$ 10,885	\$ 13,379	2,494	18.64	\$ 13,379	\$ 10,426	(2,953)	(28.32)	\$ 10,426	\$ 29,430	19,003	64.57	\$ 2,721	\$ 3,345	623	18.64	\$ 3,345	\$ 2,607	(738)	(28.32)	\$ 2,607	\$ 7,357	4,751	64.57																
May	\$ 7,423	\$ 11,192	3,770	33.68	\$ 11,192	\$ 4,775	(6,418)	(134.40)	\$ 4,775	\$ 30,039	25,264	84.10	\$ 1,856	\$ 2,798	942	33.68	\$ 2,798	\$ 1,194	(1,604)	(134.40)	\$ 1,194	\$ 7,510	6,316	84.10																
June	\$ 17,745	\$ 24,939	7,194	28.85	\$ 24,939	\$ 25,325	386	1.52	\$ 25,325	\$ 47,654	22,329	46.86	\$ 4,436	\$ 6,235	1,799	28.85	\$ 6,235	\$ 6,331	97	1.52	\$ 6,331	\$ 11,914	5,582	46.86																
July	\$ 19,137	\$ 27,940	8,803	31.51	\$ 27,940	\$ 46,757	18,817	40.24	\$ 46,757	\$ 69,518	22,761	32.74	\$ 4,784	\$ 6,985	2,201	31.51	\$ 6,985	\$ 11,689	4,704	40.24	\$ 11,689	\$ 17,379	5,690	32.74																
Aug	\$ 17,477	\$ 22,021	4,545	20.64	\$ 22,021	\$ 41,087	19,066	46.40	\$ 41,087	\$ 36,590	(4,497)	(12.29)	\$ 4,369	\$ 5,505	1,136	20.64	\$ 5,505	\$ 10,272	4,766	46.40	\$ 10,272	\$ 9,148	(1,124)	(12.29)																
Sept	\$ 21,227	\$ 28,211	6,985	24.76	\$ 28,211	\$ 42,775	14,564	34.05	\$ 42,775	\$ 39,184	(3,591)	(9.16)	\$ 5,307	\$ 7,053	1,746	24.76	\$ 7,053	\$ 10,694	3,641	34.05	\$ 10,694	\$ 9,796	(898)	(9.16)																
Oct	\$ 20,728	\$ 20,050	(678)	(3.38)	\$ 20,050	\$ 32,656	12,607	38.60	\$ 32,656	\$ 39,394	6,738	17.10	\$ 5,182	\$ 5,012	(170)	(3.38)	\$ 5,012	\$ 8,164	3,152	38.60	\$ 8,164	\$ 9,848	1,684	17.10																
Nov	\$ 17,083	\$ 21,989	4,907	22.31	\$ 21,989	\$ 29,246	7,256	24.81	\$ 29,246	\$ 38,726	9,480	24.48	\$ 4,271	\$ 5,497	1,227	22.31	\$ 5,497	\$ 7,311	1,814	24.81	\$ 7,311	\$ 9,681	2,370	24.48																
Dec	\$ 35,368	\$ 42,628	7,261	17.03	\$ 42,628	\$ 56,827	14,199	24.99	\$ 56,827		(56,827)	#DIV/0!	\$ 8,842	\$ 10,657	1,815	17.03	\$ 10,657	\$ 14,207	3,550	24.99	\$ 14,207		(14,207)	#DIV/0!																
Total	\$ 229,857	\$ 304,740	74,884	32.58	\$ 304,740	\$ 385,351	80,610	26.45	\$ 385,351	\$ 469,821	84,470	21.92	\$ 57,464	\$ 76,185	18,721	32.58	\$ 76,185	\$ 96,338	20,153	26.45	\$ 96,338	\$ 117,455	21,118	21.92																
	328,524												469,821				30.1% % Change				82,131												117,455				30.1% % Change			

Town of Fraser Sales Tax Remote Seller - Actual Collections 4%

Restricted Revenue - Actual Collections 1%

	2018	2019	\$ Amt +/-	% +/-	2019	2020	\$ Amt +/-	% +/-	2020	2021	\$ Amt +/-	% +/-	2018	2019	\$ Amt +/-	% +/-	2019	2020	\$ Amt +/-	% +/-	2020	2021	\$ Amt +/-	% +/-																
Jan	\$ -	\$ 4,146	4,146	100.00	\$ 4,146	\$ 14,749	10,603	71.89	\$ 14,749	\$ 18,990	4,242	22.34	\$ -	\$ 1,036	1,036	100.00	\$ 1,036	\$ 3,687	2,651	71.89	\$ 3,687	\$ 4,748	1,060	22.34																
Feb	\$ -	\$ 4,086	4,086	100.00	\$ 4,086	\$ 18,263	14,177	77.63	\$ 18,263	\$ 19,042	780	4.09	\$ -	\$ 1,022	1,022	100.00	\$ 1,022	\$ 4,566	3,544	77.63	\$ 4,566	\$ 4,761	195	4.09																
March	\$ -	\$ 3,711	3,711	100.00	\$ 3,711	\$ 7,320	3,609	49.31	\$ 7,320	\$ 27,179	19,858	73.07	\$ -	\$ 928	928	100.00	\$ 928	\$ 1,830	902	49.31	\$ 1,830	\$ 6,795	4,965	73.07																
April	\$ -	\$ 3,136	3,136	100.00	\$ 3,136	\$ 19,064	15,929	83.55	\$ 19,064	\$ 13,364	(5,701)	(42.66)	\$ -	\$ 784	784	100.00	\$ 784	\$ 4,766	3,982	83.55	\$ 4,766	\$ 3,341	(1,425)	(42.66)																
May	\$ -	\$ 3,450	3,450	100.00	\$ 3,450	\$ 12,694	9,243	72.82	\$ 12,694	\$ 14,469	1,776	12.27	\$ -	\$ 863	863	100.00	\$ 863	\$ 3,173	2,311	72.82	\$ 3,173	\$ 3,617	444	12.27																
June	\$ -	\$ 5,440	5,440	100.00	\$ 5,440	\$ 13,698	8,259	60.29	\$ 13,698	\$ 19,787	6,089	30.77	\$ -	\$ 1,360	1,360	100.00	\$ 1,360	\$ 3,425	2,065	60.29	\$ 3,425	\$ 4,947	1,522	30.77																
July	\$ -	\$ 6,525	6,525	100.00	\$ 6,525	\$ 23,052	16,526	71.69	\$ 23,052	\$ 34,737	11,685	33.64	\$ -	\$ 1,631	1,631	100.00	\$ 1,631	\$ 5,763	4,132	71.69	\$ 5,763	\$ 8,684	2,921	33.64																
Aug	\$ -	\$ 5,288	5,288	100.00	\$ 5,288	\$ 19,283	13,995	72.58	\$ 19,283	\$ 25,586	6,303	24.63	\$ -	\$ 1,322	1,322	100.00	\$ 1,322	\$ 4,821	3,499	72.58	\$ 4,821	\$ 6,396	1,576	24.63																
Sept	\$ -	\$ 5,821	5,821	100.00	\$ 5,821	\$ 15,636	9,815	62.77	\$ 15,636	\$ 18,868	3,233	17.13	\$ -	\$ 1,455	1,455	100.00	\$ 1,455	\$ 3,909	2,454	62.77	\$ 3,909	\$ 4,717	808	17.13																
Oct	\$ -	\$ 4,821	4,821	100.00	\$ 4,821	\$ 16,478	11,657	70.74	\$ 16,478	\$ 17,364	886	5.10	\$ -	\$ 1,205	1,205	100.00	\$ 1,205	\$ 4,120	2,914	70.74	\$ 4,120	\$ 4,341	222	5.10																
Nov	\$ -	\$ 5,181	5,181	100.00	\$ 5,181	\$ 27,050	21,869	80.84	\$ 27,050	\$ 23,140	(3,911)	(16.90)	\$ -	\$ 1,295	1,295	100.00	\$ 1,295	\$ 6,763	5,467	80.84	\$ 6,763	\$ 5,785	(978)	(16.90)																
Dec	\$ 1,438	\$ 18,808	17,371	92.36	\$ 18,808	\$ 36,858	18,050	48.97	\$ 36,858		(36,858)	#DIV/0!	\$ 359	\$ 4,702	4,343	92.36	\$ 4,702	\$ 9,214	4,512	48.97	\$ 9,214		(9,214)	#DIV/0!																
Total	\$ 1,438	\$ 70,413	68,975	4,798.24	\$ 70,413	\$ 224,144	153,731	218.33	\$ 224,144	\$ 232,527	8,382	3.74	\$ 359	\$ 17,603	17,244	4,798.24	\$ 17,603	\$ 56,036	38,433	218.33	\$ 56,036	\$ 58,132	2,096	3.74																
	187,287												232,527				19.5% % Change				46,822												58,132				19.5% % Change			