

TOWN OF FRASER  
RESOLUTION NO. 2021-12-07

SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND AND  
ADOPTING THE BUDGET FOR THE TOWN OF FRASER, COLORADO  
FOR THE FISCAL YEAR 2022

WHEREAS, The Board of Trustees of the Town of Fraser has appointed the Town Manager to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the Town Manager has submitted a proposed budget to said governing body for its consideration; and

WHEREAS, upon due notice published in accordance with Colorado Statutes, the budget was available at the Fraser Town Hall and public hearings were held on November 17; and, December 1, 2021 giving interested taxpayers the opportunity to file or register any objections to said budget; and

WHEREAS, the proposed budget remains in balance, as required by law.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of The Town of Fraser, Colorado that:

SECTION 1. Revenues for each fund are set as follows:

General Fund	\$9,302,402
Restricted Revenue Fund	\$1,508,377
Conservation Trust Fund	\$34,758
Capital Equipment Replacement Fund	\$490,441
Capital Asset Fund	\$750,134
CROS Fund (a Special Revenue Fund)	\$911,271
Debt Service Fund	\$2,027
Water Fund	\$2,690,343
Wastewater Fund	\$5,740,463
Fraser Housing Authority Fund	\$0
Joint Facilities Fund -O&M	\$1,129,126
Joint Facilities Fund -CRR	\$1,786,917
Joint Facilities Fund - Nutrients	\$320,870

SECTION 2. Expenditures for each fund are estimated as follows:

General Fund	\$7,344,928	Restricted
Revenue Fund	\$623,500	Conservation Trust
Fund	\$10,000	
Capital Equipment Replacement Fund	\$489,000	
Capital Asset Fund	\$700,000	
CROS Fund (a Special Revenue Fund)	\$460,000	
Debt Service Fund	\$0	
Water Fund	\$2,531,980	
Wastewater Fund	\$1,421,660	
Fraser Housing Authority Fund	\$0	
Joint Facilities Fund -O&M	\$906,780	
Joint Facilities Fund -CRR	\$1,685,000	
Joint Facilities Fund - Nutrients	\$290,860	

SECTION 3. Any and all year-end fund balances shall be considered an Unassigned Fund Balance increase and therefore part of the 2020 fiscal year spending, within the meaning of article X, section 20(2)(e) of the Colorado Constitution.

The Budget, as submitted, and herein above submitted by fund, hereby is adopted and approved as the Budget for the Town of Fraser for the fiscal year 2021.

Said Budget is hereby approved and made part of the public records of the Town.

READ, PASSED ON ROLL CALL VOTE, AND ADOPTED BY THE BOARD OF TRUSTEES THIS 1<sup>st</sup> DAY OF DECEMBER, 2021.

Votes in favor: \_\_\_  
Votes opposed: \_\_\_  
Abstained: \_\_\_

BOARD OF TRUSTEES OF THE  
TOWN OFF FRASER, COLORADO

BY:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk

(SEAL)