

TOWN OF FRASER  
RESOLUTION NO. 2021-12-11  
APPROVING 2022 BUILDING DEPARTMENT BUDGET

WHEREAS, the Towns of Fraser and Winter Park established a joint Winter Park/Fraser Building Department by intergovernmental agreement on December 20, 2006; and

WHEREAS, The Building Department has submitted a proposed budget to said governing body for its consideration; and

WHEREAS, the proposed budget remains in balance, as required by law; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FRASER, COLORADO THAT:

1. The attached 2022 budget for the Winter Park/Fraser Building Department is approved.

READ, PASSED ON ROLL CALL VOTE, AND ADOPTED BY THE BOARD OF TRUSTEES THIS 1<sup>st</sup> DAY OF DECEMBER, 2021.

Votes in favor: \_\_\_\_  
Votes opposed: \_\_\_\_  
Abstained: \_\_\_\_

BOARD OF TRUSTEES OF THE  
TOWN OF FRASER, COLORADO

BY: \_\_\_\_\_  
Mayor

ATTEST:

(S E A L)

\_\_\_\_\_  
Town Clerk

## BUILDING SERVICES FUND SUMMARY

	2021 Budget	2021 Estimate	2022 Budget	2023 Estimate	2024 Estimate
<b>Revenue:</b>					
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	-	-	-	-	-
Licenses & Permits	650,000	1,162,804	1,170,000	1,205,100	1,241,253
User Charges/Fees	-	-	-	-	-
User Charges/Fees	-	-	-	-	-
Fines & Forfeits	-	-	-	-	-
Investment Earnings	5,000	900	900	945	992
Debt & Financing	-	-	-	-	-
Other Revenue	-	-	-	-	-
Transfer In	-	-	-	-	-
<b>Total Revenue</b>	<b>\$ 655,000</b>	<b>\$ 1,163,704</b>	<b>\$ 1,170,900</b>	<b>\$ 1,206,045</b>	<b>\$ 1,242,245</b>
<b>Expenditures:</b>					
Salaries/Wages	\$ 227,603	\$ 220,020	\$ 265,536	\$ 273,249	\$ 281,190
Benefits	80,617	80,359	107,880	110,112	112,659
Purchased Services	86,205	86,205	105,400	108,412	111,437
Supplies/Non-Capital Equipment	11,229	11,229	16,129	16,088	13,252
Capital Outlay	-	-	-	-	45,000
Other	1,465	1,465	1,465	1,500	1,500
Town Distribution	277,580	584,979	636,052	586,485	678,419
Contingency	-	-	-	-	-
Transfer Out	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 684,699</b>	<b>\$ 984,257</b>	<b>\$ 1,132,461</b>	<b>\$ 1,095,847</b>	<b>\$ 1,243,458</b>
<b>Annual Gain/(Loss)</b>	<b>\$ (29,699)</b>	<b>\$ 179,447</b>	<b>\$ 38,439</b>	<b>\$ 110,198</b>	<b>\$ (1,212)</b>
<b>Cumulative Balance</b>					
Beginning Fund Balance	\$ 798,636	\$ 798,635	\$ 978,082	\$ 1,016,521	\$ 1,126,720
Change In Fund Balance	\$ (29,699)	\$ 179,447	\$ 38,439	\$ 110,198	\$ (1,212)
Ending Fund Balance	\$ 768,937	\$ 978,082	\$ 1,016,521	\$ 1,126,720	\$ 1,125,507
Less Reserves/Designations:					
3% TABOR Reserve	-	-	-	-	-
Operating Reserve	-	-	-	-	-
Other Reserves/Designations	-	-	-	-	-
<b>Unreserved Fund Balance</b>	<b>\$ 768,937</b>	<b>\$ 978,082</b>	<b>\$ 1,016,521</b>	<b>\$ 1,126,720</b>	<b>\$ 1,125,507</b>