

TOWN OF FRASER
RESOLUTION NO. 2021-12-10
APPROVING 2022 LAW ENFORCEMENT BUDGET

WHEREAS, the Towns of Fraser and Winter Park established a joint Fraser/Winter Park Police Department by intergovernmental agreement as amended on September 20, 2006; and

WHEREAS, The Police Chief has submitted a proposed budget to said governing body for its consideration; and

WHEREAS, the proposed budget remains in balance, as required by law; and

WHEREAS, Fraser shall pay its apportioned share of the annual budget on a monthly basis to Winter Park.

WHEREAS, Winter Park shall provide Fraser with an accounting of all expenditures for the prior year no later than March 1st. Winter Park shall provide Actual expenditures versus budgeted expenditures shall be reconciled by adjusting Fraser's monthly payments for the remainder of that year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FRASER, COLORADO THAT:

1. The attached 2022 budget for the Fraser/WP Police Department is approved.

READ, PASSED ON ROLL CALL VOTE, AND ADOPTED BY THE BOARD OF TRUSTEES THIS 1st DAY OF DECEMBER, 2021.

Votes in favor: _____
Votes opposed: _____
Absent: _____
Abstained: _____

BOARD OF TRUSTEES OF THE
TOWN OF FRASER, COLORADO

BY: _____
Mayor

ATTEST:

(S E A L)

Town Clerk

LAW ENFORCEMENT FUND

	2021 Budget	2021 Estimate	2022 Budget	2023 Estimate	2024 Estimate
Revenue:					
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	734,113	676,650	860,377	756,342	845,970
Licenses & Permits	-	-	-	-	-
User Charges/Fees	22,500	21,000	21,000	21,000	21,000
Fines & Forfeits	53,000	51,500	54,000	54,000	54,000
Investment Earnings	-	-	-	-	-
Debt & Financing	-	-	-	-	-
Other Revenue	-	500	-	-	-
Transfers In	1,209,817	1,080,319	1,333,858	1,352,826	1,394,760
Total Revenue	\$ 2,019,431	\$ 1,829,969	\$ 2,269,235	\$ 2,184,168	\$ 2,315,730
Expenditures:					
Salaries/Wages	\$ 1,047,437	\$ 1,017,700	\$ 1,172,466	\$ 1,207,130	\$ 1,242,834
Benefits	351,693	306,408	415,779	432,228	449,007
Purchased Services	379,269	306,784	380,136	402,387	412,084
Supplies/Non-Capital Equipment	75,616	55,866	114,616	76,223	80,506
Capital Outlay	-	106,521	173,000	65,000	130,000
Debt Service	35,965	35,965	11,988	-	-
Other	1,150	725	1,250	1,200	1,300
Contingency	-	-	-	-	-
Transfers Out	128,300	-	-	-	-
Total Expenditures	\$ 2,019,431	\$ 1,829,969	\$ 2,269,235	\$ 2,184,168	\$ 2,315,730
Annual Gain/(Loss)	-	-	-	-	-
Cumulative Balance					
Beginning Fund Balance	-	-	-	-	-
Change In Fund Balance	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-
Less Reserves/Designations:					
3% TABOR Reserve	-	-	-	-	-
Operating Reserve	-	-	-	-	-
Other Reserves/Designations	-	-	-	-	-
Unreserved Fund Balance	-	-	-	-	-