

Art in Public Places Budget	2018 Actuals	2019 Budget	2020 Budget	2021 Budget	2021 Actuals	Comments
	22,713	75,000	60,000	91,100		
Mural Walk			20,000	35,000	40,000	Expand to 25 artists, include an event company. Possibly add vendors to raise funds too.
Sculpture Program			15,000	15,000	11,000	2021: 3k for base, , 3k for leased, 5k Commissioned Sculpture
Mural Program			15,000	13,500	10,000	Use at least 10k for Mural Fest Award (pending travel requirements of artist)
Artisan Oktoberfest			10,000	10,000	1,612	Start a second event aimed at also driving arts reputation and visitation to Fraser and local businesses
Church Renovation Assmt				15,000	15,000	Committed to DAO
Zepher Chair Upkeep				2,600	750	Repainting of about 1/3 of the chairs, prioritizing the ones showing the most wear. (\$200/chair)
Totals				91,100	78,362	Ballpark