

TOWN OF FRASER
BOARD OF TRUSTEE AGENDA ITEM
Board Meeting Date: April 15, 2020

CONSENT AGENDA

Consideration of A Resolution Authorizing the Award of a Maintenance Contract to Simon Pipe Services for Wastewater Collection System cleaning, documentation, and repair in The Amount of \$83,500.00.

DEPARTMENT: Public Works

PRESENTER: Russell Pennington, Public Works Director
Adam Cwiklin, Water and Wastewater Superintendent

FISCAL INFORMATION:

Cost as Recommended: \$ 83,500
Balance Available: \$ 84,100
Fund: Wastewater
Budget Line Item Number: 55-40-460
New Appropriation Required: No

STAFF RECOMMENDATION: Approve the Resolution to award said contract, authorize the appropriate Town officer to execute said contract, and authorize Staff to expend contracted funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The 2020 Wastewater Capital Budget has funds appropriated for a Sanitary Sewer line cleaning, documentation and maintenance. Fraser is the owner of a collection system with greater than 21 miles of sanitary sewer pipe. Fraser's insurance carrier recommends sanitary sewer service providers clean and video the entire collection system on a three-year cycle. Routine cleaning and maintenance is preventative, increasing system efficiency and minimizing system failures. Preventative and predictive maintenance are cost effective compared to corrective maintenance program. Manhole sealing and sewer main point repairs will help minimize Inflow and Infiltration capacity issues that negatively impact the collection system and the Wastewater Treatment Plant operations.

Fraser's 2020 annual budget (55-40-465) anticipates routine maintenance and repair activities;

Project Budget Summary

Jett and video (30,000ft at \$1.50/ft)	\$45,000.00
Manhole sealing (12-14 at \$1000/each)	\$14,000.00
<u>Trenchless Point Repairs (7 at @3500/ea)</u>	<u>\$24,500.00</u>
Total	\$83,500.00

Project Schedule

Notice of Award	April 16, 2020
Project Start	May, 2020
Project Completion	July 1, 2020

ATTACHMENTS:

- a. Resolution