

2019 Fraser Mountain Mural Festival Budget

Revenues

<i>item</i>	<i>comments</i>	<i>amount</i>
Town of Fraser Sponsorship		\$20,000
Sponsorships		\$500
Entry Fees		\$500
Grand County Tourism Grant	Provides 50% marketing match	\$5,000
Auction	Winning Panels Auction	
Donations		
Panel Materials		
DJ	KFFR	
TOF Staff In Kind		
Total Revenues		\$26,000

Expenditures

<i>item</i>	<i>comments</i>	<i>amount</i>
Permitting	TOF fees waived	\$0
site rendering		\$1,600
Event Insurance	covered via CIRSA policy	\$0
Signage		\$250
Marketing		
Print Advertisements		\$10,000
Site Development		
Grading and Site Prep		
Mural Panel Structures		\$4,200
PAC Tent		\$200
Restrooms and Sinks	9 toilets 2 sinks no xtra service	\$1,400
Kid Zone Supplies		\$250
Staff/Volunteer Badges	staff tee shirts	\$500
Trash and Recycling	borrow bins from WP	
Meals		\$1,500
Bottled Water		\$120
Music and Sound		
Stage		\$250
Sound		\$1,500
Talent		\$500
Awards		\$7,500
Site Clean Up	trash to Drop	
Labor Day Auction	at Fraser Still	
Total Expenditures		\$29,770
Revenue Over Expenditures	Proceeds to be dedicated to The Center	-\$3,770